Overview of LSA Revenue Drivers

FY 2012 ACTUAL

- Church Support: 30%
- Members: 30%
- Grants: 10%
- Events: 13%
- Ind. Giving: 5%
- Other: 12%

Total: $2,326.5K

FY 2016 FORECAST

- Church Support: 16%
- Members: 30%
- Grants: 31%
- Events: 13%
- Ind. Giving: 3%
- Other: 8%

Total: $3,178.6K

1. Includes a one time Thrivent promotion
2. Note total revenue between FY 2012 and FY2016 was $1.98M in FY 2013, $1.92M in FY 2014, and $2.45M in FY 2015