



FARTHER
TOGETHER
STRONGER
TOMORROW

2014 ANNUAL REPORT



FARTHER TOGETHER, STRONGER TOMORROW – A LETTER FROM OUR LEADERSHIP



CHARLOTTE HABERAECKER
LSA President & CEO

Over the past year, the Lutheran Services in America network has come together like never before to expand our reach and strengthen the strong bonds we share.

What were once bright possibilities are now becoming promising realities. Our journey toward our shared vision is well underway, with a course that LSA has charted with the support of our members, the two national church bodies, generous donors, tireless supporters and dedicated advocates.

We have made great strides in our strategic plan. From launching new networks to aligning with national foundations, we are:

- Bringing people, resources and expertise together.
- Serving as a recognized and visible network and voice for Lutheran Social Ministry.
- Strengthening faith-based connections to remain a strong and trusted community of faith.
- Implementing a sustainable business model for the LSA network to continue to thrive.

Our focus is clear. We serve our members, the 300 Lutheran social ministry organizations that touch the lives of 1 in 50 people in the U.S. each year. We will continue on our shared journey, guided by our call to serve, to champion and strengthen Lutheran social ministry.

We continue to look to our greatest resources – our members and supporters – to work with us to transform even more lives and communities. Join us in renewing our mission and bringing our vision to life.

Blessings,
Charlotte Haberaecker
President & CEO
Lutheran Services in America

Sam Sipes
President & CEO
Lutheran Services Florida
Chairperson of the Board,
Lutheran Services in America
April 2015



SAM SIPES
Chairperson of the Board

INVESTING IN A STRONGER TOMORROW

We gratefully acknowledge the generosity of our church partners, member organizational supporters, corporate sponsors, and individual donors, whose continued commitment and investment enables us to sustain and secure the life-changing work of our network today and for future generations.

LSA 20-500 FUND MEMBER ORGANIZATIONAL CONTRIBUTORS

These LSA member organizations contributed funds beyond their sustaining dues to support LSA's strategic direction and the network's collective impact.



FOUNDER (\$25,000 and above)

Advocate Health Care	Diakon Lutheran Social Ministries	Twin Lakes Community
California Lutheran Homes and Community Services/Front Porch	Lutheran Services Florida, Inc.	
	Lutheran Social Service of Minnesota	

LEGACY (\$10,000 - \$24,999)

Bethesda Children's Home	Lutheran Life Communities	MOSAIC, Inc.
Bethesda Lutheran Communities	Lutheran SeniorLife	National Lutheran Communities and Services, Inc.
Lutheran Foundation of St. Louis	Lutheran Services in Iowa	Tacoma Lutheran Home and Retirement Community
Lutheran HealthCare	Lutheran Social Services of Michigan	

BUILDER (\$7,500 - \$9,999)

KenCrest Centers	Lutheran Family Services of Virginia, Inc.
Liberty Lutheran Services	Lutheran Family Services Rocky Mountains
Lutheran Family and Children's Services of Missouri	

FRIEND (\$1,000 - \$7,499)

Allegheny Lutheran Social Ministries, Inc.	Lutheran Social Services of Indiana	Lutheran Social Services of Wisconsin and Upper Michigan, Inc.
Ascentria Care Alliance	Lutheran Social Services of Nevada	Lutheran Sunset Ministries
Dakota Boys and Girls Ranch	Lutheran Social Services of Northern California	LutherCare
Filling Memorial Home of Mercy, Inc.	Lutheran Social Services of South Dakota	Peace Community Center
Immanuel	Lutheran Social Services of the South	SpiriTTrust Lutheran
Lutheran Family Services of Nebraska, Inc.	Lutheran Social Services of the Virgin Islands	Village On The Isle
Lutheran Services Carolinas		Virginia Lutheran Homes, Inc.

LSA 20-500 FUND GIFTS FROM INDIVIDUALS

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LSA 20-500 FUND GIFTS FROM SPONSORS

Special thanks to Thrivent Financial Foundation for its \$25,000 matching challenge grant in support of the LSA 20-500 Fund

Mission Investment Fund, Evangelical Lutheran Church in America
Portico Benefit Services

Spirit of the Mountain Lutheran Church
The Lutheran Church-Missouri Synod

ANNUAL GIFTS

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ORGANIZATIONAL CONTRIBUTIONS

- These LSA organizations contributed funds beyond sustaining dues to support LSA's strategic direction and the network's collective impact for the period of the first half of the fiscal year 2015 from July 1 – December 31, 2014

Advocate Health Care	Lutheran Health Ministries of the Foothills	Lutheran Volunteer Corps
Allegheny Lutheran Social Ministries	Lutheran HealthCare	Madrid Home Communities
Bethany Home	Lutheran Home for the Aged Association	Mill Neck Foundation
Bethany Home, Inc	- West	MOSAIC, Inc.
Bethany Life Communities	Lutheran Home of the Cannon Valley	New City Parish, Inc.
Bethel New Life, Inc	Lutheran Life Communities	Norwegian Lutheran Bethesda Home
Bethesda Lutheran Communities	Lutheran Metropolitan Ministry	Association
California Lutheran Homes	Lutheran Ministries Media Inc.	Partners for Wichita
Carroll Lutheran Village	Lutheran Ministries of Alabama, Inc.	Peace Community Center
Community Family Life Services, Inc.	Lutheran Services Carolinas	Sapphire Lutheran Homes, Inc.
Concordia Place	Lutheran Services Florida, Inc.	Seafarers and International House
Cross Connections, Inc.	Lutheran Services in Iowa, Inc.	Silver Springs- Martin Luther School
Diakon Lutheran Social Ministries	Lutheran Services in Tennessee	Southeast Ministry
Good Shepherd Health Center	Lutheran Services of Georgia, Inc.	Spiritual Program for Education, Arts and
Good Shepherd Lutheran Foundation, Inc.	Lutheran Social Service of Minnesota	Recreation
Grace Place Retreat Ministries	Lutheran Social Services of Central Ohio	St. John's Lutheran Ministries Inc.
Graceworks Lutheran Services	Lutheran Social Services of Indiana	St. Luke Lutheran Homes and Services
Jefferson Area Lutheran Social Ministry, Inc.	Lutheran Social Services of Michigan	Tacoma Lutheran Home and Retirement
Luther Home of Mercy	Lutheran Social Services of Northern	Community
Lutheran Community Service, Inc.	California	The Evangelical Lutheran Church of St. Luke
Lutheran Community Services Northwest	Lutheran Social Services of Northwestern	The Lutheran Service Society of New York
Lutheran Counseling Center	Ohio	Trinity Healing Center
Lutheran Counseling Services, Inc.	Lutheran Social Services of South Central	Twin Lakes Community
Lutheran Family and Children's Services of	Pennsylvania	Wellspring Lutheran Services
Missouri	Lutheran Social Services of the National	Wheat Ridge Ministries
Lutheran Family Services of Virginia	Capital Area	
Lutheran Family Services Rocky Mountains	Lutheran Social Services of Wisconsin and	
Lutheran Foundation of St Louis	Upper Michigan	

GRANTS, FOUNDATIONS & SPONSORS

Bethesda Lutheran Communities	Lutheran Church Extension Fund	Portico Benefit Services
CBIZ MHM, LLC & Mayer Hoffman McCann	Lutheran Disaster Response	Stevens Worldwide Van Lines
P.C. an Independent CPA Firm	Lutheran Foundation St. Louis	The Lutheran Church-Missouri Synod
Clifton Larson Allen	Lutheran Immigration and Refugee Service	The Lutheran Church-Missouri Synod
Concordia Plan Services	Lutheran Services Florida, Inc.	Disaster Response
Council for Human Resource Management	Lutheran Services of Nebraska	Thrivent Financial
Evangelical Lutheran Church in America	Lutheran Services in America Disability	Twin Lakes Community
Evangelical Lutheran Church in America -	Network (LSA-DN)	Wheat Ridge Ministries
Krumboltz Wind Whiting Fund	Lutheran Trust	Youth Today Magazine
Gallup Organization	Mission Investment Fund	
Immanuel Foundation	Mosaic Foundation	

MEMORIALS, TRIBUTES & CELEBRATIONS

- Gifts of any size given in the name of

Norman C. Berg	Patty and Andy Gullberg	LSA-Disability Network
Una Bogart	Charlotte Haberaecker	LSA & LSA Team
Joel Davenport, Sr.	Marilyn Hamburg	Michael and Debbie Snowden
Rev. John Fale	Tania Hernandez-Andersen	Evy Weier

THRIVENT CHOICE DONATIONS

- These donors support us throughout the year with directed funds

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This information was compiled by the financial offices and staff of Lutheran Services in America. Every effort was made to ensure its accuracy. This data is to be used for information only. All other uses, including commercial, are strictly prohibited. Please direct any questions, corrections or concerns to Deborah Hoesly at 202.499-5835 or dhoesly@lutheranservices.org

WORKING TOGETHER TO TRANSFORM MORE LIVES

LSA is bringing our members together in new and exciting ways to learn, innovate and transform the lives of people and communities across the country.

Bringing people together in new and exciting ways to benefit the people we serve

- Connecting members through the Annie E. Casey Foundation cohort
- The Midwest Disaster Consortium, comprised of four LSA members, LSA and Lutheran Disaster Response (LDR)
- Launch of the LSA Disaster Network
- The Post-Acute Care Group is taking joint action to better serve seniors
- Advancing Through Advocacy – Being the Voice of Lutheran Social Ministry
- Revamped Lutheran Leadership Summit debuted in February 2015 to strengthen connections in our network
- Record turnout for the CEO Academy, inspiring productive and valuable collaborations
- Introduced a new membership category, Associate Membership

"I find the CEO Academy to be the best use of my time and the highlight of every year. To be among such great servant leaders is uplifting and such an affirmation of vocation."
Christie Hinrichs, President & CEO, Tabitha Health Care Services, Inc.

Learn more – visit the NEW Lutheran Services in America website at www.luthेरanservices.org

In December 2014, President Obama signed the Achieving a Better Life Experience (ABLE) Act into law, enabling people with disabilities and their loved ones to save their own money for long-term services and support expenses. LSA-Disability Network (LSA-DN) members were a force behind the passage of this groundbreaking legislation, working together with a united Lutheran message to support legislation that will have a transformative effect.



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July 2014-June 2015

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THE STRENGTH OF OUR NETWORK

- 300 members in our network
- #20 on the Philanthropy 400
- LSA network employs nearly 250,000 people
- \$21B in combined annual revenues
- Making a difference in the lives of 1 in 50 people in the U.S. each year



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"We know that all things work together for good for those who love God, who are called according to his purpose." ROMANS 8:28